

## Pupil premium 2019/20 (40% Ever FSM) £113590

Our budgeted allocation for pupil premium is £ 110880

Our budgeted allocation for EYS pupil premium is £ 1210

Our budget allocation for Post LAC pupil premium is £1500

SPENDING	AMOUNT £	ACTION
Non Class Based Teachers (April – July)	<b>£10300</b>	2 non class based teachers in school who provide focused intervention to groups of children.
HLTA support for pupil premium children	<b>£8125</b>	Miss Thompson works across all year groups.
Breakfast Club- accessed regularly for at least 60 sessions per week	<b>£1755</b>	This supports our attendance strategy.
Y6 Maths Intervention	<b>£1436</b>	EB/MOB/SJH/JC 1 hour/week
Contribution towards non class based support staff (N6)	<b>£ 8669</b>	Miss Donnelly works across all year groups.
Contributions towards in class support staff staffing	<b>£43135</b>	Y2 and Y6 have their own LSA to provide focused and differentiated T&L. Years 1,3,4 & 5 each have 0.5 FTE of LSA.
Contribution towards to non-class based office support for assessment package	<b>£8506</b>	bespoke assessment and tracking system used to monitor PP progress more efficiently. Vulnerable group's highlighted and rapid intervention ensured.
Contribution towards 30 hour Nursery provision For children April '19 – July '20 (33%) for children Sept '19 – March '20 (9%)	<b>£7800</b>	This supports our attendance strategy.
Contingency to support enrichment, curriculum development and resources	<b>£23864</b>	
<b>TOTAL SPEND</b>	<b>£113590</b>	