

## Pupil premium 2018/19 (40% Ever FSM)

Our allocation for pupil premium was £ 112200

Our allocation for EYS pupil premium was £ 900

Our allocation of PP+ was £1500

SPENDING	AMOUNT £	ACTION
Contributions to residential visit to Hawkhurst for Year 6 PP+ (July 18)	<b>£430</b>	This allowed all LA pupil to attend residential visit so no one was singled out as being unable to afford the enrichment opportunity.
Non Class Based Teachers	<b>£30902</b>	2 non class based teachers in school who provide focused intervention to groups of children.
EAL support for pupil premium children	<b>£10138</b>	A far greater number of children access support with development of basic skills in early years
Lunch Time Intervention	<b>£816</b>	Providing the children with lunch time intervention and enrichment clubs. (6 1/2 hour/week for 32 weeks, based on current timetable)
Breakfast Club- accessed regularly for at least 60 sessions per week subsidised at £1 per person	<b>£3420</b>	This supports our attendance strategy.
Y6 Maths Intervention	<b>£1436</b>	EB/MOB/SJH/JC 1 hour/week
Contribution towards non class based support staff (N5/N6)	<b>£ 20691</b>	Miss Donnelly and Miss Kaur support all classes.
Contributions towards in class support staff staffing	<b>£68488</b>	Each class has their own TA to allow focused and differentiated T&L
Contribution towards to non-class based office support for assessment package	<b>£8506</b>	bespoke assessment and tracking system used to monitor PP progress more efficiently. Vulnerable group's highlighted and rapid intervention ensured.
Contribution towards 30 hour Nursery provision for children (23%)	<b>£8357</b>	This supports our attendance strategy.
<b>TOTAL SPEND</b>		
Pupil Premium Contribution	<b>£153184</b>	School budget is currently supporting PP strategy by 25%.
School Budget Contribution	<b>£114600</b>	
	<b>£38584</b>	